

## March 13, 2002

The Mahaska County Board of Supervisors met on the above date at 9:00 a.m. in the third floor conference room. Present were the following board members: Howard Groenendyk, Greg Gordy, and Henry W. VanWeelden. Also present were the following: Mike Gipple, County Conservation Dept.; Chris Snyder, Roadside Vegetation Management Department, Charles VanToorn, Sheriff, Charles Stream, County Attorney; Jerome Nusbaum, County Engineer; Michelle Moore, Mahaska County Rural and Agricultural Committee; Jennifer Swanson, Oskaloosa Herald; Lori Faybik, Ottumwa Courier; Kay Swanson, County Auditor; and the following members of the public: Joe Warrick; Tom Jackson, Mack Jackson, Lester Fynaardt. Chairman VanWeelden opened the meeting with a moment of silence.

It was moved by Gordy seconded by Groenendyk to approve the agenda. All present voted aye. Motion carried.

It was moved by Groenendyk seconded by Gordy to open the public hearing for the amendment of the 2001-2002 county budget. All present voted aye. Motion carried. The notices of the time and place of hearing, have according to law and as directed by the board been published on February 28<sup>th</sup> in the New Sharon Star and Fremont Gazette and in the Oskaloosa Herald on March 1<sup>st</sup> 2002. The affidavits of said publications are on file with the Mahaska County Auditor. There were no written or oral comments on the amendment to the budget. It was moved by Groenendyk seconded by Gordy to close the public hearing. All present voted aye. Motion carried.

It was moved by Groenendyk seconded by Gordy to approve the following amendments and appropriations by service area and departments for the 2001-2002 county budget. All present voted aye. Motion carried.

**Revenues by Service Areas:** Penalties, Interest & Costs on Taxes \$7,908; Intergovernmental \$127,833; Licenses & Permits \$455; Charges for Services \$18,318; Use of Money & Property \$31,954; Fines, Forfeits & Defaults \$2,770; Miscellaneous \$118,019; Operating Transfers In \$8,014; and Proceeds of Fixed Asset Sales \$3,000.

**Revenues by Department:** Non-departmental \$81,494; Sheriff \$3,553; Recorder \$8,300; Secondary Road \$54,373; Veterans Affairs \$16,000; Conservation \$24,417; Health Administration \$10,452; Roadside Vegetation Management \$1,000; Community Services \$8,300; County Farm \$6,550; Corrections \$2,908; District Court \$21,615; Mahaska Building \$13,813; Ambulance \$17,740; Information Technology \$1,469; Mental Health \$ 18,701; Property Taxes \$19,572; Operating Transfers In \$8,014.

**Expenditures by Service Areas:** Public Safety \$35,005; Court Services \$21,800; Physical Health & Education \$83,000; Social Services \$10,000; County Environment \$8,490; State & Local Government Services \$850; Interprogram Services \$50,700; Debt Service \$814,531; Operating transfers out \$8,014.

**Expenditures by Department:** Non-departmental \$57,190; Sheriff \$20,005; Recorder \$850; Health Administration \$83,000; Court \$31,800; Ambulance \$15,000; Jail Construction \$814,531; Mahaska Building \$2000; Operating Transfers \$8014.

It was moved by Groenendyk seconded by Gordy to open the public hearing for the 2002-2003 Mahaska County Budget. All present voted aye. Motion carried. There was present a quorum as required by law. Thereupon the board investigated and found that the notices of the time and place of hearing, have according to law and as directed by the Board, been published on February 28<sup>th</sup> in the Fremont Gazette; the New Sharon Star and March 1<sup>st</sup> 2002 in the Oskaloosa Herald., official newspapers in said county, and the affidavits of said publications are on file with the Mahaska County Auditor. Comments were received from the public present at the meeting concerning the proposed salaries of the elected officials.

It was moved by Gordy seconded by Groenendyk to close the public hearing. All present voted aye. Motion carried.

It was moved by Groenendyk seconded by VanWeelden to reduce the recommendation of the Compensation Board from 8% to 3% for the Sheriff, Treasurer, Recorder, Auditor and from 5% to 0% for the Attorney and Supervisors. Salaries for the elected officials after the reduction would be: Sheriff: \$49,130; Treasurer \$38,390; Recorder \$37,880; Auditor \$39,040; Attorney \$64,060; Supervisors \$24,330. All present voted aye. Motion carried.

It was moved Gordy seconded by VanWeelden to approve the 2002-2003 Mahaska County Budget with the following changes by line item:

01000-05000-441-65- from \$3000 to \$1000;  
11000-03020-104-23-from \$1000 to \$0;  
01000-09000-413-01-671 from \$1000 to \$750;  
01000-09000-413-01-787 from \$1000 to \$500;  
01000-09000-413-01-849 from \$1000 to \$750;  
11000-06010-100-24-924 from \$16640 to \$0;  
11000-06010-110-24- from \$3532 to \$2259;  
11000-06010-111-24 from \$2655 to \$1698;  
11000-06010-113-24 from \$17384 to \$8692;  
01000-09110-632-52 from \$35000 to \$0;  
01000-09110-429-52-429 from \$15000 to \$0;  
20000-07230-723-20 from \$30000 to \$15000;  
01000-06110-440-22 from \$25000 to \$20000.

**The line item changes by service area are as follows:**

Service Area 3 deduct \$1000;  
Service Area 5 deduct \$2000;  
Service Area 6 deduct \$32,562;  
Service Area 7 deduct \$15000;  
Service Area 9 deduct \$51,000.

**The line item changes by department are as follows:** Department 01 deduct \$1000; Department 20 deduct \$15,000; Department 22 deduct \$5000; Department 23 deduct \$1000; Department 24 deduct \$27,562; Department 52 deduct \$50,000; Department 65 deduct \$2000. All present voted aye. Motion carried.

It was moved by Groenendyk seconded by Gordy to approve the appropriations by Service Areas after the above changes to the 2002-2003 Mahaska County budget as follows:

**Expenditures by Service Area:** Public Safety \$2,284,690; Court Services \$238,394; Physical Health & Education \$195,191; Mental Health, MR & DD \$2,401,190; Social Services \$609,680; County Environment \$509,182; Roads & Transportation \$4,068,000; State & Local Government Services \$400,550; Interprogram Services \$1,124,677; Nonprogram Current \$593,000; Capital Projects \$690,000; Operating Transfers Out \$1,482,369.

**Revenues by Service Area:** Net Property Taxes \$4,409,397; Delinquent Property Tax Revenue \$1,900; Penalties, Interest & Costs on Taxes \$3,500; Other County Taxes/TIF Tax Revenues \$939,160; Intergovernmental \$4,978,263; Licenses & Permits \$17,125; Charges for Services \$355,665; Use of Money & Property \$533,360; Fines, Forfeits & Defaults \$6,500; Miscellaneous \$75,050; Operating Transfers In \$1,482,369.

The appropriations by Department are as follows:

**Expenditures by Department:** Nondepartmental \$2,723,930; Board of Supervisors \$163,432; Auditor \$282,689; Treasurer \$347,753; Attorney \$206,256; Sheriff \$828,492; Recorder \$121,082; Engineer \$4,753,000; Veterans Affairs \$80,125; Conservation \$289,552; Health Board \$116,390; Sanitation \$64,691; Roadside Vegetation Management \$102,924; Community Services \$150,788; County Care Facility \$11,735; Medical Examiner \$27,600; Correctional Services \$650,073; District Court \$230,455; Libraries \$59,225; Child Support Recovery \$313,947; Emergency Medical Services \$6,695; Mahaska Building \$17,620; Pioneer Cemeteries \$5,025; Crime Prevention \$71,185; Law Enforcement Center \$93,182; Courthouse \$174,617; Information Technology \$110,820; Mental Health \$2,502,540; Human Services Administration \$91,100.

**Revenues by Department:** Nondepartmental \$725,575; Auditor \$12,879; Treasurer \$593,275; Sheriff \$86,030; Recorder \$95,700; Engineer \$4,548,169; Veterans Affairs \$500; Conservation \$91,060; Roadside Vegetation Management \$28,000; County Care Facility \$20,000; Correctional Services \$158,050; District Court \$18,000; Child Support Recovery \$331,665; Emergency Medical Services \$6,660; Mahaska Building \$23,400; Crime Prevention \$68,650; Law Enforcement Center \$127,400; Mental Health \$75,000; Human Services Administration \$85,500; Property Taxes \$5,706,775.  
All present voted aye. Motion carried.

It was moved by Gordy seconded by VanWeelden to make the following designations for the unreserved fund balance: AS/400 Computer \$35,000; Mapping expenditures \$15,000; Courthouse building and grounds \$200,000. All ayes. Motion carried.

It was moved by Gordy seconded by VanWeelden to adjourn. All ayes. Motion carried.

\_\_\_\_\_  
Chairman, Mahaska County Board  
of Supervisors

ATTEST: \_\_\_\_\_  
Kay Swanson, County Auditor